

Ordinance 2024-65

Amended 11/14/24  
Presented by:  
Mayor Carol A. Kilway

ADOPTING A BUDGET FOR VARIOUS FUNDS OF THE CITY OF TALLMADGE, OHIO,  
FOR CURRENT EXPENSES AND OTHER EXPENDITURES DURING FISCAL YEAR  
ENDING DECEMBER 31, 2025, APPROPRIATING THE NECESSARY FUNDS FOR THE  
ADMINISTRATION THEREOF, AUTHORIZING TRANSFERS BETWEEN FUNDS, AND  
PROVIDING FOR IMMEDIATE ENACTMENT

WHEREAS, it is necessary that the Council of the City of Tallmadge, Ohio, provides funds for the operation of the City during fiscal year 2025; and

WHEREAS, a public hearing has been held in this matter on December 12, 2025.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TALLMADGE, COUNTIES OF SUMMIT AND PORTAGE, STATE OF OHIO:

SECTION 1. That to provide for the current operating expenses and other expenditures during the fiscal year from January 1, 2025, through December 31, 2025, for the City of Tallmadge, Ohio, the amounts as reflected in the 2025 Budget attached hereto as Exhibit "A" and incorporated in this legislation as if fully written herein, are hereby appropriated.

SECTION 2. That transfers may be made between funds in accordance with current ordinances and as established in the 2025 Capital and Operating budgets of the City of Tallmadge.

SECTION 3. That within this Appropriation the amounts identified as "**Personnel**" shall constitute approval of the totals appropriated to each department for personnel expenses, including salaries, benefits, and retirement expenses, as applicable, and is not a restriction on line items constituting that total. Likewise, "**Other**" shall constitute approval of the totals appropriated to each department or program for all other operating expenses and is not a restriction on line items constituting that total. In addition, the amounts identified as "**Capital Outlay**" shall constitute approval of the totals appropriated to each program within the fund for capital items and is not a restriction on the individual capital line item within that program in the fund. In addition, the amounts identified as "**Debt**" shall constitute approval of the totals appropriated for all debt expenses and is not a restriction on the individual debt line item within that program in the fund. That the individual line item amounts designated within each of the foregoing categories within this Appropriation are provided as a fiscal management guide. That the appropriation in the Investment Interest Fund #681 be increased or decreased by the amount received in the fund in 2025.

SECTION 4. That the Director of Finance is hereby authorized to draw his/her warrants on the City Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by law to approve same or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items or expenses constituting a legal obligation against the City, and for the purposes other than those covered by the specific appropriations herein made.

SECTION 5. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees on or after November 28, 1975 that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 6. That this ordinance is necessary to provide for and to accomplish the purposes herein set forth, which are conducive to the health, safety, and welfare of the citizens of Tallmadge. For that reason, provided this ordinance shall receive the affirmative vote of three-fourths of the members of Council and approval by the Mayor, it shall be enacted immediately and shall be of immediate effect.

2024-65 (Pg 2)

Passed: \_\_\_\_\_

\_\_\_\_\_  
Susan E. Burton, Clerk of Council  
MER/jc  
10/4/24

\_\_\_\_\_  
Adam Bozic, President of Council

Filed with the Mayor \_\_\_\_\_

Approved:

\_\_\_\_\_  
Carol A. Kilway, Mayor

This \_\_\_\_\_ day of \_\_\_\_\_, 2024

Committee Assignment: \_\_\_\_\_

Readings: 1st \_\_\_\_\_ 2d \_\_\_\_\_ 3d \_\_\_\_\_

For: \_\_\_\_\_ Against: \_\_\_\_\_ Abstain: \_\_\_\_\_

Note: \_\_\_\_\_

2024-65  
Amended  
Exhibit A

**City of Tallmadge\***  
**Appropriations Grouping Details**  
**November 26, 2024**  
 (Legal Level of Control)

Appropriations Grouping	2025 Expense Budget
<b>101 GENERAL FUND</b>	<b>24,348,727.15</b>
<b>100 POLICE</b>	<b>5,435,413.00</b>
Personnel	4,838,961.00
Other	596,452.00
<b>131 POLICE CAPITAL</b>	<b>50,000.00</b>
Capital Outlay	50,000.00
<b>140 DISPATCHING SERVICES</b>	<b>815,000.00</b>
Other	815,000.00
<b>155 STREET LIGHTING</b>	<b>65,000.00</b>
Other	65,000.00
<b>300 COMMUNITY CENTER</b>	<b>230,120.00</b>
Personnel	32,120.00
Other	66,000.00
Capital Outlay	132,000.00
<b>315 COMMUNITY RECREATION/PARKS</b>	<b>205,246.00</b>
Personnel	36,146.00
Other	169,100.00
<b>320 MACA POOL</b>	<b>601,448.00</b>
Personnel	291,248.00
Other	310,200.00
<b>330 RECREATION CENTER</b>	<b>2,279,299.00</b>
Personnel	1,394,099.00
Other	758,560.00
Capital Outlay	115,000.00
Debt	11,640.00
<b>420 ZONING</b>	<b>420,423.00</b>
Personnel	269,246.00
Other	151,177.00
<b>605 GARAGE</b>	<b>531,916.15</b>
Personnel	395,847.00
Other	105,086.65
Capital Outlay	23,000.00
Debt	7,982.50
<b>705 MAYOR/ADMINISTRATION</b>	<b>1,235,229.00</b>
Personnel	957,592.00
Other	277,637.00
<b>710 FINANCE</b>	<b>877,773.00</b>

\*Report Contains Filters

## Appropriations Grouping Details

November 26, 2024

(Legal Level of Control)

Appropriations Grouping	2025 Expense Budget
Personnel	615,773.00
Other	262,000.00
<b>715 LAW DIRECTOR</b>	<b>475,896.00</b>
Personnel	416,396.00
Other	59,500.00
<b>720 SERVICE DIRECTOR</b>	<b>523,026.00</b>
Personnel	320,026.00
Other	198,000.00
Debt	5,000.00
<b>723 MANAGER OF INFORMATION SYSTEMS</b>	<b>1,590,953.00</b>
Personnel	322,435.00
Other	831,096.00
Capital Outlay	437,422.00
<b>725 LEGISLATIVE</b>	<b>322,494.00</b>
Personnel	280,964.00
Other	41,530.00
<b>735 CIVIL SERVICE</b>	<b>49,616.00</b>
Personnel	46,816.00
Other	2,800.00
<b>740 MAINTENANCE</b>	<b>288,284.00</b>
Personnel	94,984.00
Other	193,300.00
<b>750 GENERAL ADMINISTRATION</b>	<b>1,623,838.00</b>
Other	1,623,838.00
<b>765 HISTORICAL CHURCH</b>	<b>27,763.00</b>
Personnel	21,463.00
Other	6,300.00
<b>999 TRANSFERS</b>	<b>6,699,990.00</b>
Other	6,699,990.00
<b>202 FIRE/EMS LEVY FUND</b>	<b>5,558,535.00</b>
<b>105 FIRE</b>	<b>5,558,535.00</b>
Personnel	4,908,750.00
Other	649,785.00
<b>204 SAFETY SERVICES INCOME TAX FUND</b>	<b>2,008,147.00</b>
<b>100 POLICE</b>	<b>156,200.00</b>
Other	156,200.00
<b>105 FIRE</b>	<b>112,900.00</b>
Other	112,900.00
<b>131 POLICE CAPITAL</b>	<b>423,951.00</b>

\*Report Contains Filters

## Appropriations Grouping Details

November 26, 2024

(Legal Level of Control)

Appropriations Grouping	2025 Expense Budget
Capital Outlay	292,904.00
Debt	131,047.00
<b>150 FIRE CAPITAL</b>	<b>599,556.00</b>
Capital Outlay	338,616.00
Debt	260,940.00
<b>750 GENERAL ADMINISTRATION</b>	<b>56,000.00</b>
Other	56,000.00
<b>999 TRANSFERS</b>	<b>659,540.00</b>
Other	659,540.00
<b>206 HIGHWAY FUND</b>	<b>122,650.00</b>
<b>620 HIGHWAY</b>	<b>122,650.00</b>
Personnel	122,650.00
<b>207 STREET MAINTENANCE &amp; REPAIR</b>	<b>4,498,222.60</b>
<b>210 CEMETERY</b>	<b>177,350.00</b>
Personnel	122,650.00
Other	54,700.00
<b>305 PARK MAINTENANCE</b>	<b>708,126.00</b>
Personnel	474,304.00
Other	233,822.00
<b>600 STREET MAINTENANCE</b>	<b>2,387,005.60</b>
Personnel	1,333,137.00
Other	1,053,868.60
<b>651 STREET CAPITAL OUTLAY</b>	<b>1,225,741.00</b>
Capital Outlay	869,811.00
Debt	355,930.00
<b>212 ALCOHOL ENF. &amp; EDUCATION FUND</b>	<b>500.00</b>
<b>153 ALCOHOL ENFORCEMENT &amp; EDUCATION</b>	<b>500.00</b>
Other	500.00
<b>222 OEMA ARPA FIRST RESPONDER GRANT FUND</b>	<b>19,904.19</b>
<b>105 FIRE</b>	<b>19,904.19</b>
Other	19,904.19
<b>280 TALLMADGE RESERVE INCENTIVE DISTRICT TIF FUND</b>	<b>63,150.00</b>
<b>999 TRANSFERS</b>	<b>63,150.00</b>
Other	63,150.00
<b>290 FEDERAL EQUITABLE SHARING FUND</b>	<b>7,700.00</b>
<b>100 POLICE</b>	<b>7,700.00</b>
Other	7,700.00
<b>292 LAW ENFORCEMENT</b>	<b>500.00</b>
<b>160 LAW ENFORCEMENT</b>	<b>500.00</b>

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November 26, 2024

(Legal Level of Control)

Appropriations Grouping	2025 Expense Budget
Other	500.00
<b>293 DRUG LAW ENFORCEMENT</b>	<b>2,000.00</b>
<b>165 DRUG LAW ENFORCEMENT</b>	<b>2,000.00</b>
Other	2,000.00
<b>295 LAW ENFORCEMENT ASSISTANCE</b>	<b>5,000.00</b>
<b>100 POLICE</b>	<b>5,000.00</b>
Other	5,000.00
<b>319 GENERAL INFRA RESERVE</b>	<b>30,000.00</b>
<b>900 GENERAL INFRASTRUCTURE</b>	<b>30,000.00</b>
Other	30,000.00
<b>328 EAST AVE. IMPROVEMENT FUND</b>	<b>532,619.00</b>
<b>651 STREET CAPITAL OUTLAY</b>	<b>532,619.00</b>
Other	532,619.00
<b>329 ROAD CAPITAL IMPROVEMENT FUND</b>	<b>3,900,000.00</b>
<b>651 STREET CAPITAL OUTLAY</b>	<b>3,900,000.00</b>
Other	3,900,000.00
<b>420 BOND RETIREMENT</b>	<b>1,213,530.00</b>
<b>800 BOND RETIREMENT</b>	<b>1,213,530.00</b>
Other	1,213,530.00
<b>517 SAN SEWER INFRASTRUCTURE RESER</b>	<b>187,000.00</b>
<b>540 SANITARY SEWER INFRASTRUCTURE</b>	<b>187,000.00</b>
Other	187,000.00
<b>518 WATER OPERATING INFRA RESERVE</b>	<b>309,959.00</b>
<b>530 WATER INFRASTRUCTURE</b>	<b>309,959.00</b>
Other	309,959.00
<b>571 SANITARY SEWER OPERATING</b>	<b>5,662,891.00</b>
<b>500 SANITARY SEWER</b>	<b>5,662,891.00</b>
Personnel	749,386.00
Other	4,510,100.00
Capital Outlay	316,000.00
Debt	87,405.00
<b>572 WATER OPERATING</b>	<b>2,780,681.00</b>
<b>510 WATER</b>	<b>2,780,681.00</b>
Personnel	749,386.00
Other	1,826,390.00
Debt	204,905.00
<b>573 STORM WATER FUND</b>	<b>559,742.00</b>
<b>515 STORM WATER</b>	<b>559,742.00</b>
Personnel	333,642.00

\*Report Contains Filters

## Appropriations Grouping Details

November 26, 2024

(Legal Level of Control)

Appropriations Grouping	2025 Expense Budget
Other	161,100.00
Debt	65,000.00
<b>580 OWDA LOAN FUND</b>	<b>5,677,000.00</b>
<b>520 Not Defined</b>	<b>5,677,000.00</b>
Other	5,677,000.00
<b>681 INVESTMENT INTEREST</b>	<b>500,000.00</b>
<b>999 TRANSFERS</b>	<b>500,000.00</b>
Other	500,000.00
<b>791 E.M.S. &amp; FIRE DONATION</b>	<b>3,000.00</b>
<b>170 Not Defined</b>	<b>3,000.00</b>
Other	3,000.00
<b>792 K-9 UNIT DONATIONS</b>	<b>2,500.00</b>
<b>100 POLICE</b>	<b>2,500.00</b>
Other	2,500.00
<b>794 POLICE PENSION</b>	<b>564,495.00</b>
<b>175 POLICE PENSION</b>	<b>564,495.00</b>
Other	564,495.00
<b>795 RICHARDSON TRUST</b>	<b>5,000.00</b>
<b>220 RICHARDSON TRUST</b>	<b>5,000.00</b>
Other	5,000.00
<b>Grand Total</b>	<b>58,563,452.94</b>

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